

PUBLIC HEARING TRI-CITY REGIONAL SANITARY DISTRICT

Call to Order - President Jacques called the meeting to order at 7:20 p.m.

PUBLIC HEARING ON THE BUDGET AND TAX LEVY FOR THE FY 2021-2022

The Pledge of Allegiance was led by R. JACQUES

Roll Call - D.Buzan, R. Jacques, M.A.Moreno and District Counsel M. Harper

Public Present: Tom Werner

Absent: M.Buzan

R.Jacques reviewed the elements of the proposed budget

Handout - Impact of AdValorem taxes on property owners

Gila County reported a \$14+ Million assessment for 2021-2022

R. Jacques explained the proposed budget in great detail including the amounts identified for Administrative Expenses, Legal Expenses and the amounts associated with Engineering Services and noted that if an amount is not in the budget it cannot be spent, therefore, the Board, the Attorney and Engineer had tried to consider any possible contingency and include it in the budget.

Motion to defer certifying the budget until the Regular Board Meeting was made by R. Jacques, seconded by M.A.Moreno and carried, 3-0

Motion to adjourn was made by D.Buzan at 7:41, seconded by R.Jacques and carried